

Project Name	Project Description	Change/s Requested	Justification
Parkgate – (11.55m – MCA)	<p>The scheme seeks to deliver three key interventions on, or adjacent to the A633 corridor which when combined are designed to relieve congestion on this key arterial public transport route: -</p> <ol style="list-style-type: none"> <li>1. Parkgate Shopping Link Road – a new link road across a former steelworks and railway siding site from the A6123 Aldwarke Lane into the rear of the Parkgate Shopping complex.</li> <li>2. A 268 space car park specifically for the tram-train service which runs from the rear of Parkgate Shopping to Rotherham Town Centre, Meadowhall, Centertainment and Sheffield City Centre.</li> <li>3. Widening to the southern entry and exit arms of the Taylors Lane roundabout on the A633 aimed at improving the flow of traffic around the roundabout specifically to improve the northbound flow during the evening peak.</li> </ol>	<p>Reprofile of £2m from 2022/23 to 2023/24. Extension of practical completion date from September 2021 to July 2022.</p>	<p>There has been a delay in the post demolition (above ground) works commencing due to a protracted period agreeing the extent/design of S278 highways works. In addition, following the Archaeological desk-top study the on-site investigations have been expanded. Both delays are associated with the discharging of pre commencement planning conditions.</p>
M1 J37 Phase 2 – (£10.63m – BMBC)	<p>The project will facilitate the delivery of new and improved off site highways infrastructure works and towards the onsite delivery of the road through the site, promoting the delivery of the MU1 mixed use employment and housing site (43ha of land for employment purposes that will create circa 3,510 new jobs when fully occupied. In addition, 1700 new homes plus public open space and a new primary school will also be delivered).</p>	<p>Reprofile of £3.36m from and related outputs from 2022/23 to 2023/24</p>	<p>The scheme has 6 work packages and due to the pandemic the project experienced delays in finalising land acquisition. Barnsley MBC acknowledge that this is the fourth change request submitted to MCA, but the complexities involved in the delivery of this complex scheme are not insurmountable. Execution of revised development agreement is forecast for 31/12/2022</p>

M1 J36 Strategic Acquisition (£1m – BMBC)	<p>The purpose of this scheme is:</p> <p>a) the strategic acquisition 4.78 ha (gross) from HCA known as plot 2</p> <p>b) the onward sale through a tendered process of plot 2a ( a reduced site area of 3.55ha)</p>	Revised Loan repayment date from 2022/23 to 2023/24 and revised output completion dates.	<p>A condition of the grant was for BMBC to repay then to return the £1,000,000 to MCA, less the cost of any legal fees, which were capped at £109k. This means minimum grant to be returned to MCA is £891k, with a longstop date for the return of £891k being March 2023 (linked to the capital receipt generated from the onward sale of plot 2)</p> <p>Since the sale contract was exchanged, protracted negotiations between the developer and the Planning Department have taken place regarding several planning conditions including, biodiversity and building design, requiring further consideration. The delay in agreeing the contract conditions resulted in the contracts planning longstop date being extended from 6 June 2022 to 31 October 2022. At present the planning condition has yet to be satisfied but is anticipated to be presented to Planning Board in December 2022/ January 2023.</p>
A61 Wakefield Road Bus Corridor – (£13.28m – MCA)	Provide road widening at two key locations along the A61 corridor in Barnsley, to relieve traffic congestion	Change in the conditions of approval Reprofile of Spend from 2022/23 to 2023/2025 Request the acknowledgement that Phase 2 of the project will be delayed or withdrawn	<p><i>Change in the conditions of approval (Completion of associated land purchases prior to contract execution and request the acknowledgement that Phase 2 will be delayed or withdrawn - Whilst the land required for Phase 1 is secured subject to contract, land negotiations have stalled on Phase 2.</i></p> <p><i>Reprofile of spend and scheme completion – Delays in planning permission.</i></p>

Appendix 5

<p>Doncaster Road – Dalton – (£1.9m less £0.20m dev costs – RMBC)</p>	<p>The improvement of 400m of the A.630 Doncaster Road, Dalton, with associated revisions to junctions and crossings</p>	<p>Withdrawal of Scheme from TCF programme.</p>	<p>RMBC have confirmed significant increase in cost of stats diversion for the scheme resulting in the scheme no longer being viable.</p> <p>Funding to be ringfenced to RMBC to be used to support remaining TCF schemes due to cost inflation.</p>
<p>I-Port Bridge (£5.46m - MCA)</p>	<p>The Project will deliver a new bridge and highway link between West End Lane in Rossington and iPort Avenue which would facilitate up to 8 buses per hour being routed through the iPort via a bus gate along a camera enforced bus lane, and a segregated pedestrian and cycle bridge connection, to make public transport a viable option for people working and visiting the iPort, and provide improved active travel access between the iPort and the surrounding residential areas</p>	<p>Increase in TCF allocation of c£0.56m</p>	<p>Due to inflationary pressures the scheme has a funding gap of c£.56m – This will be met from the TCF budget decrease in A61 Wakefield Road scheme.</p>